

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Maple Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
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Fund	K.S.A.				
General	79-1962	6	18,700	11,112	1,881
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	147,500	119,512	23,816
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	12-1403	8	13,000	1,294	219
Special Machinery		7			
Totals		XXXXXX	179,200	131,919	25,966
Budget Summary		9			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Maple Township	5,007,624				
Udall	901,321				
0					
Total Assessed Valuation	5,908,945				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: Oct 30, 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Maple Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>131,447</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>131,447</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>38,485</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>80,520</u>	
5b. Personal Property 2011	- <u>77,725</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,795</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>28,344</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>69,624</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,905,078</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,835,454</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01193</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,568</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>133,015</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>133,015</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Maple Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	16,047	3,074	100	152
Debt Service		0	0	0
Library		0	0	0
Road	104,374	20,000	652	991
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	11,026	2,113	69	105
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	131,447	25,187	821	1,248

County Treasurer's Motor Vehicle Estimate	25,187	
County Treasurer's Recreational Vehicle Estimate	821	
County Treasurer's 16/20M Vehicle Estimate		1,248
Motor Vehicle Factor	0.19162	
Recreational Vehicle Factor	0.00625	
16/20M Vehicle Factor		0.00949

Maple Township
Cowley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
2009 JD Tractor	5/15/09	36	4.73	52,342		4,228	
	~						
				Total	0	4,228	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Maple Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,010	26	790
Receipts:			
Ad Valorem Tax		16,047	xxxxxxxxxxxxxxxx
Delinquent Tax	182		
Motor Vehicle Tax	1,102		3,074
Recreational Vehicle Tax	36		100
16/20 M Vehicle Tax	67		152
LAVTR			0
Gross Earnings (Intangibles) Tax	4,587	3,529	4,000
Other	1,049		
Interest on Idle Funds	107		
Miscellaneous	8		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,138	19,576	7,326
Resources Available:	13,148	19,602	8,117
Expenditures:			
Officers Pay	2,576		2,600
Salaries & Wages	1,494		1,500
Employee Benefits	6,945		7,000
Supplies	228		300
Equipment			
Buildings Maintenance			
Insurance	240		300
Other Operating	1,638	18,812	7,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,122	18,812	18,700
Unencumbered Cash Balance Dec 31	26	790	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,695	18,812	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,700
		Tax Required	10,583
Delinquent Comp Rate:	5.0%		529
	Amount of 2012 Ad Valorem Tax		11,112

Maple Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,736	9,288	7,642
Receipts:			
Ad Valorem Tax	107,531	104,374	xxxxxxxxxxxxxx
Delinquent Tax	3,022		
Motor Vehicle Tax	20,787	19,019	20,000
Recreational Vehicle Tax	673	616	652
16/20M Vehicle Tax	1,313	1,205	991
Special Highway/Gasoline Tax	4,393	4,140	4,393
Culvert Sales	220		
Other	443		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	138,383	129,354	26,036
Resources Available:	145,119	138,642	33,679
Expenditures:			
Officers Pay			
Salaries & Wages	33,410		34,000
Employee Benefits			
Road Maintenance	3,832		4,000
Road Materials	23,553		23,500
Equipment	13,960		14,000
Fuel	14,806		15,000
Other Operating	14,619	130,000	25,000
Lease Payment	31,651		32,000
Transfer to Special Machinery		1,000	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	135,831	131,000	147,500
Unencumbered Cash Balance Dec 31	9,288	7,642	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	134,900	131,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			147,500
Tax Required			113,821
Delinquent Comp Rate: 5.0%			5,691
Amount of 2012 Ad Valorem Tax			119,512

See Tab A

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	15,570
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Sale of equip	3,130
Interest on Idle Funds	
Other	
Resources Available:	18,700
Total Expenditures	10,728
Unencumbered Cash Balance, Dec 31	7,972

Maple Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Cemetery			
Unencumbered Cash Balance January 1	2,008	1,850	9,481
Receipts:			
Ad Valorem Tax	3,126	11,026	xxxxxxxxxxxxxx
Delinquent Tax	124		
Motor Vehicle Tax	861	552	2,113
Recreational Vehicle Tax	29	18	69
16/20M Vehicle Tax		35	105
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,140	11,631	2,287
Resources Available:	6,148	13,481	11,768
Expenditures:			
Mowing	927		
Other Operating	3,363	4,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous	7		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,297	4,000	13,000
Unencumbered Cash Balance Dec 31	1,850	9,481	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,700	4,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,000
Tax Required			1,232
Delinquent Comp Rate: 5.0%			62
Amount of 2012 Ad Valorem Tax			1,294

NOTICE OF BUDGET HEARING

The governing body of
Maple Township
Cowley County

will meet on August 20, 2012 at 7:00 pm at Rock Creek Gym for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	13,122		18,812	2.743	18,700	11,112	1.882
Debt Service							
Library							
Road	135,831	22.334	131,000	21.348	147,500	119,512	23.882
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	4,297	0.540	4,000	1.885	13,000	1,294	0.219
Special Machinery	10,728						
Totals	163,978	22.874	153,812	25.976	179,200	131,919	25.983
Less: Transfers	0		1,000		0		
Net Expenditure	163,978		152,812		179,200		
Total Tax Levied	111,427		131,447		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,823,127		5,850,240		5,905,078		
Township Assessed Valuation Only					5,004,307		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
55,263
55,263

2012
0
0
0
0

*Tax rates are expressed in mills.

NOTICE OF BUDGET HEARING

The governing body of
Haskell Township
Cowley County

will meet on August 20, 2012 at 7:00 pm at Reok Creek Gym for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the minimum limits of the 2013 budget. Balanced Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fiscal Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2012 Ad Valorem Tax
General	15,122		16,812	2.743	16,766	11,812
Debt Service						
Library						
Road	152,831	22.241	131,000	21.348	147,591	119,312
Public Works						
Fire Protection						
Sanitary	4,297	6.546	4,000	1.882	11,000	1,294
Special Machinery	18,728					
Totals	185,978	22.874	151,812	21.978	178,200	123,918
Local Transfers	0		1,600		0	
Net Expenditures	161,921		145,812		179,200	
Total Tax Levied	111,427		137,467		5,905,078	
Total Assessed Valuation	5,821,747		5,821,747		5,821,747	
Thompson Assessed Valuation Only					5,821,747	

Outstanding Indebtedness:

No 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Paul M. May

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has nails as second class matter at the post office of publication, and publication on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been corruptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first r mentioned;

of which a true copy is hereto attached, was published in the

ie of the 2nd day of

August, A.D. 20 12.

urther says he has personal knowledge of the statements above y are true.

n to before me this 2nd day of August 20 12

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 77

Rate \$.86

Printer's Fee \$ 66.22

